

Sonoita Elementary District
120425
Santa Cruz

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$465,752	\$78,597	\$12,750	\$81,102	\$4,606	\$642,807
Support Services						
Students	\$0	\$0	\$0	\$1,245	\$0	\$1,245
Instructional Staff	\$0	\$0	\$0	\$500	\$0	\$500
General Administration	\$26,500	\$7,713	\$15,864	\$1,526	\$1,008	\$52,611
School Administration	\$43,628	\$7,762	\$14,010	\$1,757	\$315	\$67,472
Business and Central	\$31,385	\$5,347	\$14,772	\$2,591	\$1,479	\$55,574
Operation Maintenance of Plant Services	\$39,568	\$9,761	\$26,762	\$34,789	\$1,271	\$112,151
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Regular Education Subsection Total	\$606,833	\$109,180	\$89,158	\$123,510	\$8,679	\$937,360
Special Education						
Classroom Instruction	\$42,124	\$7,549	\$956	\$5,306	\$272	\$56,207
Support Services						
Students	\$0	\$0	\$32,470	\$0	\$240	\$32,710
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$34	\$0	\$34
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$42,124	\$7,549	\$33,426	\$5,340	\$512	\$88,951
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$81,351	\$5,856	\$0	\$87,207
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$648,957	\$116,729	\$203,935	\$134,706	\$9,191	\$1,113,518

Taken from FY 1998-1999 Annual Financial Report